



## CITY OF OAK HILL

### WORKSHOP MEETING: BUDGET

5:30 P.M. – COMMISSION CHAMBERS - CITY HALL

July 27, 2015

### MINUTES

#### A. OPENING

##### **Roll Call.**

**Present:** Mayor Gibson, Vice Mayor Bracy, Commissioner Livingston, Commissioner Bittle, Commissioner Hyatt.

#### B. 2015/2016 FISCAL YEAR BUDGET

The Mayor stated the commission will need to decide to stay with the City's current millage rate of 5.8131 or go to the rollback millage of 5.6893. He went on to state the rollback rate will generate the same amount as last year and our current rate will generate slightly more and although the actual millage stays the same it is considered a tax increase. The increase in funds will offset the increase in the Sherriff's contract, the health insurance and other areas.

The City administrator stated a request was received to research the salaries of public work employees in surrounding cities and she found the average wages were \$13 - \$19 per hour.

After a short discussion the commission agreed to increase the two public works employees from \$15 per hour to \$16.

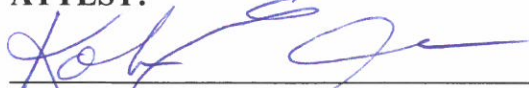
After discussion the Commission decided to give the City Administrator a \$2500 a year raise with an additional \$2500 yearly raise after she has received her certification as City Clerk. Also the Administrative Assistant will receive a 3% cost of living raise as she received a \$1 raise at the end of her probation.

The commission also agreed to raise the road repair line by \$20,000.

#### C. ADJOURNMENT – 5:51PM

Douglas A Gibson, Mayor

**ATTEST:**

  
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Kohn Evans, City Clerk/Administrator

Note: In accordance with Resolution 2006-17, a three (3) minute time limitation per speaker will be imposed. A speaker may address the Commission for a maximum of three (3) minutes during the Public Participation portion of the meeting, and for a maximum of three (3) minutes during any specific Agenda topic. Pursuant to Florida Statute 166.041 (3) (A), if an individual decides to appeal any decision made with respect to any matter considered at a meeting or hearing, that individual will need a record of the proceedings and will need to ensure that a verbatim record of the proceedings is made.